

PUPIL PREMIUM FUNDING - 2015/16 ACADEMIC YEAR

	Total	Pupil Premium Children	Other Pupils
Disadvantaged Subsidy	£10,000	£10,000	£0
Laptops	£1,000	£1,000	£0
Targeted Maths Support	£30,000	£16,647	£13,353
Targeted English Support	£30,000	£16,647	£13,353
Alternative Provision			
Alternative Provision	£36,000	£23,800	£12,200
Martin Gray Programme	£8,000	£1,067	£6,933
Behaviour for Learning			
Pastoral Care	£59,000	£32,739	£26,261
Pastoral Leaders	£124,000	£68,808	£55,192
Teaching Assistants	£57,000	£31,629	£25,371
Vision Licence	£1,900	£1,054	£846
Individual & Group Tuition			
Music Service	£8,500	£4,949	£3,551
Accelerated Reading			
Teaching Assistants	£32,000	£17,757	£14,243
Renaissance	£2,800	£1,554	£1,246
Eclipse	£1,000	£555	£445
Books & Resources	£3,600	£1,998	£1,602
Raising Aspirations			
Personal Development	£35,000	£19,422	£15,578
Careers Advice	£7,200	£3,991	£3,209
VIVO Rewards	£6,500	£3,607	£2,893
Enrichment Week	£2,500	£1,387	£1,113
Total	£456,000	£258,610	£197,390

Pupil Premium Deprivation	£214,000
Pupil Premium Service	£7,800
Pupil Premium Leaving Care	£15,200
Pupil Premium Looked After	£3,500
Pupil Premium Y7 Catch Up	£3,000
Pupil Premium Grant Allocation (Sep15-Aug16)	£243,500
GAG Contribution	£15,110
	£258,610